

No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
	Coffee Workshop (OLE)	Nov 2023 - Jun 2024	S4-S5	20	\$20,000.00	\$1,000.00	The aim is to promote students' holistic development and enhance	Cross-Disciplinary	Participants' feedback and	✓				✓	LKF/Hailey
	Specialty Coffee Association Certificate	Jun 2024 - Aug 2024	S4-S5	10	\$10,000.00	\$1,000.00									LKF/Hailey
<i>(Please insert rows above if the space provided is insufficient.)</i>															
Sub-total of Item 1.1				2,342	\$1,108,820.00										
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
e.g.	Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36									
1															
2															
3															
<i>(Please insert rows above if the space provided is insufficient.)</i>															
Sub-total of Item 1.2				0	\$0.00										
Total for Category 1				2,342	\$1,108,820.00										

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
e.g.	STEM Learning Kits	STEM Interest Group Activity	\$50,000.00
1	cricket keeping gloves, cricket pads and helmet, cricket balls_AMA	cricket match	\$3,900.00
2	Volleyballs_CMT	After-school Training & Matches	\$20,000.00
3	Volleyball Nets_CMT		\$2,000.00
	jesery_WE	Inter-school Football Competition	\$12,000.00
	Materials and equipment for preparation of competition_PCK	To prepare for competition	\$5,000.00
	Computer Set_LKF	Promote STEAM Education	\$150,000.00
	Ukulele Kits	Ukulele Class	\$15,000.00
	Materials for Community Service Projects	To facilitate the implementation of these projects	\$5,000.00
	Materials and equipment for operation of EK Café_hailey	To facilitate the operation of EK Café	\$10,000.00
	Coffee Machine_hailey	To facilitate the operation of EK Café	\$50,000.00
	Point-of-sales system_hailey	To facilitate the operation of EK Café	\$6,000.00
<i>(Please insert rows above if the space provided is insufficient.)</i>			
Estimated Expenses for Category 2			\$278,900.00
Estimated Expenses for Categories 1 & 2			\$1,387,720.00

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	
Estimated number of student beneficiaries:	
Percentage of students benefitting from the Grant (%):	--

Name of Contact Person for LWL:	
Post of Contact Person for LWL:	