

A	Allocation in the Current School Year:	\$64,350.00
B	Expenditure in the Current School Year:	\$64,350.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	23	\$32,766.00
Full-grant under the School Textbook Assistance Scheme	32	\$31,587.00
Meeting the school-based financially needy criteria	0	(capped at 25% of the total allocation for the school year)
Total	55	\$64,350.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, on to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	CWS S2 L&S Tour	General Studies	28	\$7,840.00	✓				
2									
3									
4									
5									

(Please insert rows above if the space provided is insufficient.)

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Expenses for Category 1	28	\$7,840.00
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2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1	YDK Beijing marathon	Physical Education	1	\$8,632.00			✓		
2	CWS&THL Shanghai trip	General Studies	2	\$3,000.00	✓				
3	LKF Japan trip	Cross-Disciplinary (STEM)	2	\$26,668.00	✓				
4	PCK STEAM trip	Cross-Disciplinary	5	\$6,150.00	✓				
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			10	\$44,450.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	CCP acrylic markers workshop	Arts (Visual Arts)	7	\$4,900.00			✓		
2	AMA cricket workshop	Physical Education	10	\$7,160.00			✓		
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			17	\$12,060.00					
Total			55	\$64,350.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for L WL (Name & Post):	YU DICK KWAN AEO
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